

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Palm Beach County**

State: **FL**

PJ's Total HOME Allocation Received: **\$41,570,015**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	31		
Program Progress:							
% of Funds Committed	88.20 %	90.35 %	21	92.07 %	18	22	
% of Funds Disbursed	79.98 %	80.96 %	16	84.14 %	19	25	
Leveraging Ratio for Rental Activities	15.86	6.53	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	22.20 %	79.75 %	28	81.45 %	2	1	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.14 %	59.31 %	19	69.74 %	23	23	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.29 %	74.70 %	15	80.97 %	42	42	
% of 0-30% AMI Renters to All Renters***	30.22 %	37.26 %	16	45.50 %	20	23	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.05 %	96.15 %	26	95.55 %	9	11	
Overall Ranking:			In State:	25 / 31	Nationally:	5	10
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,261	\$18,608		\$26,831	139 Units	12.70 %	
Homebuyer Unit	\$20,793	\$18,679		\$15,029	913 Units	83.70 %	
Homeowner-Rehab Unit	\$11,163	\$28,406		\$20,806	39 Units	3.60 %	
TBRA Unit	\$0	\$3,694		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Palm Beach County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,991	\$95,429	\$38,224
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.0	13.6	10.3	0.0	Single/Non-Elderly:	42.1	14.9	17.9	0.0
Black/African American:	76.0	57.8	82.1	0.0	Elderly:	5.8	2.7	35.9	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	39.7	37.2	17.9	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	6.6	37.5	25.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	5.8	6.6	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	9.9	26.1	7.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.9	12.7	30.8	0.0	Section 8:	0.0	0.0 #		
2 Persons:	33.1	23.0	12.8	0.0	HOME TBRA:	0.0			
3 Persons:	24.0	22.8	12.8	0.0	Other:	0.8			
4 Persons:	9.1	19.9	33.3	0.0	No Assistance:	99.2			
5 Persons:	3.3	10.5	5.1	0.0					
6 Persons:	1.7	6.6	2.6	0.0					
7 Persons:	0.0	2.8	2.6	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Palm Beach County

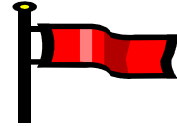
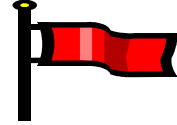
State: FL

Group Rank: 5
 (Percentile)

State Rank: 25 / 31 PJs

Overall Rank: 10
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	22.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	57.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	87.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

